

EL MONTE UNION HIGH SCHOOL DISTRICT BOND UPDATE

December 2019



Measure D Bond- \$148 Million

2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$10,196,955.
Total Issue Amount		\$99,437,146.
Cost of Bond Issuance		\$ 1,684,319.
*Transfer in from other fund		\$ 12,679,418.
Interest as of June 30, 2019		\$1,959,417.
Total Revenue		\$112,391,662.
Total Expended as of December 10, 2019		\$95,592,630.
Balance		\$16,799,032.

***Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS**

Measure HS Bond- \$190 Million 2018 Election

Bond Series	Issue Date	Principal Amount
Series A	6/04/2019	\$56,065,000.
Total Issue Amount		\$56,065,000.
Cost of Bond Issuance		\$590,720.
Interest as of		\$0.00
Revenue – All Other Financing Sources		\$793,773.
Total Revenue		\$56,268,053.
Total Expended as of December 10, 2019		\$172,000.
Balance		\$56,096,053.

2019/20 First Interim Budget

Funding Source	Project	Amount Allocated out of Bond
Bond- \$85,356. K Capital Facilities-\$5,303 K	South El Monte Field House	\$85,356.
Bond-\$61,957. K Capital Outlay-\$11,246. K LCAP - \$0 K	Mt. View Gym Modernization (submitted to DSA)	\$61,957.
Bond	District Wide Furniture	\$105,720.
Bond	Mt. View Cafetorium, Shade Structure	\$1,433,492.
Bond	HVAC/Security & Safety Measures	\$1,609,170.
Bond	Salary, Legal & Operating Cost	\$257,002.
Bond	District Wide Solar Shaded (Contingency)	\$611,105.
Bond	Pending DSA Certification Closeout Projects	\$229,752.
Bond	El Monte Bleachers / Stadium	\$1,556,136.
Bond	South El Monte Fire Alarm Upgrades	\$70,642.
Bond	Rosemead Track & Field Replacement	\$4,960,006.
Bond	Mt. View Cafeteria (not covered by Insurance)	\$348,966.
Bond	Mt. View – Gym Plumbing Repairs	\$250,000.
	Total	\$11,579,304.

Mountain View High School Cafeteria

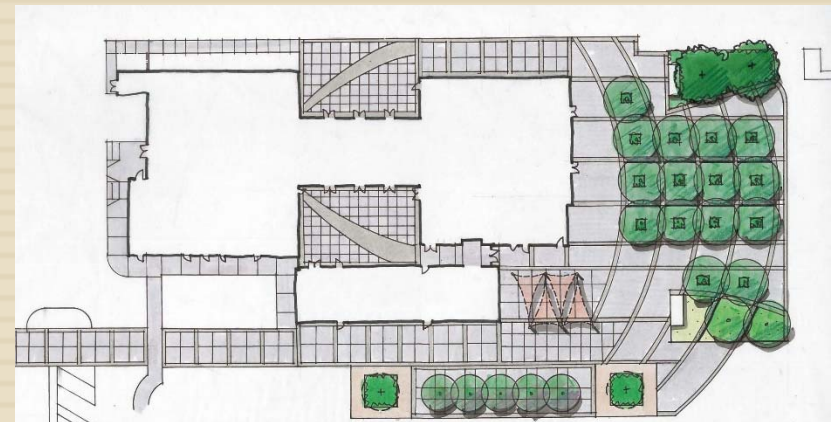
Improvements not eligible for insurance reimbursement

Board Approved Architects to Develop plans to install:

- Stage for Performing Arts
- Enhanced Acoustics
- Sound & Lighting
- Telescopic Seating
- Landscape Enhancements



Bond dollars set aside for improvements:
\$1,575,830



CAFETORIUM UPGRADES TO BE CONSTRUCTED ONCE CAFETERIA WORK IS COMPLETE AND CLOSED OUT

District Wide HVAC Project

Phase C – 85% Complete



Construction Cost of
Project: \$ 3,344,500.

Replacement of 155
HVAC units

Mountain View High School

- Installed new Seasons Four units in Buildings C (Library), F (Music classrooms), and L (additional classrooms)
- We are in process of completing the controls on them

South El Monte High School

- Installed 71 new units
- Remaining units will be installed during school breaks

El Monte High School

- Installed of 46 units
- Building E & M units will be installed during winter break

Adult School

- Currently being installed

122 units installed during summer 2019

District Wide HVAC Project

Phase D – Summer 2020

Mountain View High School

- Installation of new HVAC units in Buildings A, B, & K
- New system will eliminate Octagon rooftop units and replace with single classroom unit that will be located in the Ceiling
- District to procure HVAC Units
- Construction currently being bid out

May also include:

- Replacement of units at Granada Transition Center
- New Controls District Wide
- Cooling Towers

Fernando Ledesma High School

Multi-Purpose Building

- Project Designed by Architecture for Education
- Awarded to The Nazerian Group \$10,450,00.
- Construction began in October
- Groundbreaking on December 11th at 4 pm



Project will include: New gymnasium space, full basketball court and bleachers, classrooms, weight room, restrooms, kitchenette, offices and new exterior site improvements

Community Education Center at District Office

- Project Designed by Architecture for Education
- Project to be bid out
- Estimated Total Cost of Project: \$1,000,000.
- Project scheduled to begin by January 2020
- Contractor to be selected at December Board Meeting



Project is for the creation of a new Community Education Center at the District Office. The Community Education Center will house 4 teachers and Program Director for new online high school program.

Rosemead High School

New Track and Field

- Project will be designed by LPA
- Currently in Design Design Phase
- Estimated Total Cost of Project: \$5,000,000.
- Project scheduled to begin by Summer 2020
- Board to consider approval of contract for materials portion at December meeting



Project will include:

- installation of new synthetic football field
- repair of rubberized track
- new Snack Bars

STATUS ON DSA CERTIFICATION:

Waiting for Certification from DSA:

- South El Monte Field House
- El Monte HS Bleachers
- Mountain View HS Gym
- Mountain View Cafeteria

Board approved DSA Certification Consultant to close out pending projects

- Arroyo HS CTE
- Rosemead HS Growth

MEASURE HS FUTURE PROJECTS

QUICK START PROJECTS

- ❖ Plumbing Replacement & Girls Locker Modernization at Mountain View High School
- ❖ New Track & Field at Two High Schools
- ❖ Security Upgrades District Wide
- ❖ New Snack Bars at Arroyo & Mountain View HS
- ❖ Furniture Replacement

PLANNING PROJECTS

- ❖ Mountain View High School Modernization
- ❖ South El Monte High School Modernization
- ❖ New Facility for Granada Transition Center
- ❖ Energy Efficiency Projects